

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Grove Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

RECEIVED
AUG 01 2011

SHAWNEE COUNTY CLERK

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	55,708	13,329	2,000
Debt Service	10-113				
Road	68-518c	7	116,383	66,142	9,922
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	172,091	79,471	11,922
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	6,666,738				
	Nov. 1, 2011 Valuation				

Assisted by:

Shawnee County Clerk's Office

Address:

200 SE 7th, Room 107

Topeka, KS 66603

Attest: *OA 14* 2011

Cynthia A. Bell
County Clerk

Jack Stute
Leonard D. Wonnell
Phyllis L. Dalechek

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Grove Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>78,057</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>78,057</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>81,145</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>139,260</u>	
5b. Personal Property 2010	- <u>128,484</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>10,776</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>26,643</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>118,564</u>
8. Total Estimated Valuation July 1, 2011	<u>6,663,833</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,545,269</u>
10. Factor for Increase (7 divided by 9)		<u>0.01811</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,414</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>79,471</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>79,471</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grove Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	78,057	10,982	312	205	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	78,057	10,982	312	205	0

County Treasurer's Motor Vehicle Estimate 10,982

County Treasurer's Recreational Vehicle Estimate 312

County Treasurer's 16/20M Vehicle Estimate 205

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14069

Recreational Vehicle Factor 0.00400

16/20M Vehicle Factor 0.00263

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Building Lease Payment	4/1/09	180	6.25	275,000	263,000	28,063	28,281
Total					263,000	28,063	28,281

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Grove Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 83,893 - 2,651 audit adj

General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	81,242	64,301	26,538
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax	866		
Motor Vehicle Tax	4,742		0
Recreational Vehicle Tax	133		0
16/20 M Vehicle Tax	77		0
LAVTR			0
Slider			0
Hall Rental	620	1,200	1,200
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	50	1,000	500
FEMA	7,254		
Fire #1 Bldg Lease	2,349	14,031	14,141
Fire #1 Bldg Lease utilities	1,081		
Bank Transfer from Construction	3,143		
Refund	20	1,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,335	17,731	15,841
Resources Available:	101,577	82,032	42,379
Expenditures:			
Officers Pay	3,685	3,900	3,900
Salaries & Wages			
Employee Benefits	551		551
Supplies	2,445	400	2,000
Building Lease Payment	14,406	28,063	28,281
Buildings Maintenance	3,133	9,881	4,000
Insurance - Operations	3,641	3,089	3,500
Cemetery		8,000	8,000
Utility	2,161	2,161	2,161
FEMA to Public Works for Road	7,254		
Other Operations			3,315
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	37,276	55,494	55,708
Unencumbered Cash Balance Dec 31	64,301	26,538	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	58,597	57,494	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			55,708
Tax Required			13,329
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			13,329

Grove Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	36,189	24,778	24,778
Receipts:			
Ad Valorem Tax	74,234	78,057	xxxxxxxxxxxxxx
Delinquent Tax	1,475		
Motor Vehicle Tax	7,633	11,148	10,982
Recreational Vehicle Tax	213	253	312
16/20M Vehicle Tax	142	220	205
Slider			0
Special Highway/Gasoline Tax	13,290	12,566	13,964
FEMA	7,254		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	104,241	102,244	25,463
Resources Available:	140,430	127,022	50,241
Expenditures:			
Labor	15,480		
Employee Benefits			
Road Maintenance		24,914	35,500
Road Materials	47,038	30,230	30,383
Equipment usage	20,756		
Snow Removal	6,733	12,500	12,500
Weeds reimbursement	443	600	
Mowing	4,098	4,000	8,000
Road Grading	21,104	30,000	30,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	115,652	102,244	116,383
Unencumbered Cash Balance Dec 31	24,778	24,778	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	141,336	102,244	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,383
		Tax Required	66,142
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	66,142

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
CD		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	1,149	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	16								
Total Receipts	16	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	1,165	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	1,165	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

2012

The governing body of
Grove Township
Shawnee County

will meet on July 28, 2011 at 5:00 pm at Grove Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Grove Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	37,276		55,494		55,708	13,329	2.000
Debt Service							
Road	115,652	11.986	102,244	11.995	116,383	66,142	9.926
Non-Budgeted Funds							
Special Machinery							
Totals	152,928	11.986	157,738	11.995	172,091	79,471	11.926
Less: Transfers	0		0		0		
Net Expenditure	152,928		157,738		172,091		
Total Tax Levied	75,632		78,057		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,310,237		6,507,491		6,663,833		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	275,000		275,000		263,000		
Total	275,000		275,000		263,000		

*Tax rates are expressed in mills.

Leonard O. Wonnell
Township Officer

First published in The Topeka Metro News, Monday, July 18, 2011.

2012

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Grove Township
Shawnee County

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Debt Service							
Road	115,652	11.986	102,344	11.995	116,383	66,142	9.926
Non-Budgeted Funds							
Special Machinery							
Totals	152,928	11.986	157,738	11.995	172,091	79,471	11.926
Less: Transfers	0		0		0		
Net Expenditure	152,928		157,738		172,091		
Total Tax Levied	75,632		78,057		XXXXXX0000000000		
Assessed Valuation:							
Township	6,310,257		6,507,491		6,663,833		
Outstanding Indebtedness:							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	275,000		275,000		263,000		
Total	275,000		275,000		263,000		

*Tax rates are expressed in mills.

Leonard D. Wonnell
Township Officer

The Topeka Metro News

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600


ATTN: PHYLLIS DOLECHEK
GROVE TOWNSHIP
5549 NW VALENCIA
SILVER LAKE KS 66539-9422

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and State
for a period of more than one year prior to the first
publication of the notice attached, and has been entered
at the post office as Periodicals Class mail matter. That
a notice was published in all editions of the regular and
entire issue for the following subject matter (also
identified by the following case number, if any)

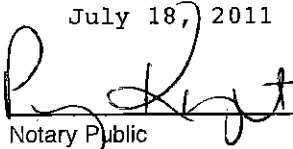
for 1 consecutive week(s), as follows:

BUDGET HEARING -- 7/18/11



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 18, 2011


Notary Public

PENNY KNIGHT
Notary Public - State of Kansas

My appointment expires: December 31, 2013.

L29595